



FLUVANNA COUNTY SHERIFF'S OFFICE
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September 27, 2002

Steven E. Marzolf, PSC Coordinator
Department of Technology Planning
Richmond Plaza, Suite 135
110 South Seventh Street
Richmond, VA 23219-3931

Dear Steve:

Please accept the attached form as Fluvanna County's FY04 Wireless Funding Request.
As always, if you have any questions, please don't hesitate to call. Thank you.

Sincerely,

R. Garland Nuckols

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Fluvanna County

Period: 2004

Total Approved: _____

Total Actual: _____

Difference: _____

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP		
Total 911 calls handled by the PSAP		
Total wireless 911 calls handled by the PSAP		

Percentage of wireless to total calls: 3.01%

Percentage of wireless to 9-1-1 calls :22%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :		

Shared Equipment:

Description	Estimated	Actual
CPE lease / maintenance (\$2,708 x 12 months)		
Total Shared Equipment for Formula:		

Estimated: _____ or 10.42% X \$ 32,500.00 =
Increased to minimum percentage

Actual: _____ X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk lease cost (\$58 x 4 x 12)		
Providers monthly fee (\$206x5x12)		
Total LEC Costs :		

Personnel Costs:

Description	Estimated	Actual
Salaries		
Training		
Conference		
Professional dues		
Total Personnel Costs for Formula:		

Estimated: _____ or 10.42% X =
Increased to minimum percentage Increased to minimum amount

Actual: _____ X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		